# SAVINGS UNDER DEVELOPMENT

| Initiative title | RAG |
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| **Children and Family Services** | |
| Staff Dynamic Demand Modelling Tool to support better alignment of staff capacity versus need | A |
| Review of Non-Statutory Services across the department | A |
| Children's Social Care Placements - Maximise Funding Contributions from partners to align with support needs of child placed. | A |
| Transforming SEND and Inclusion in Leicestershire - Continuous Improvement & Exploration of further opportunities | A |
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| **Adults and Communities** | |
| Improved Pathway to Adulthood, a cross departmental review of the journey from childhood to adulthood (Total saving includes all department's in review). | G |
| Review of Community Life Choices (Day services) by looking at the services being offered and delivered. | A |
| Review in-house supported living and short breaks provision by maximising occupancy and how services are delivered. | A |
| Review of processes for Adult Mental Health Professionals (AMHP) by working with partners on improving the delivery of the 24 hour service. | G |
| Review of 1:1 support in residential care and supported living by looking at alternative approaches to delivering the services. | G |
| Increasing Income from Health by ensuring appropriate health funding is enabled and utilising a specialist assessment team. | A |
| Review of Lightbulb Service contribution and business case with partners to improve efficiency. | A |
| Review of Fees & Charges for a range of services across the department to ensure costs are appropriately being recovered. | A |
| Review of Direct Payments processes to improve efficiency across teams and robustness of assessments. | A |
| Improve efficiency of financial assessments process across teams which should lead to more timely invoicing and reduce debt. | A |
| Review of homecare contract extension for any efficiencies in costs that can be as part of the process. | A |
| Review of Home Care packages in particular for double handed care and look at alternative approaches to delivering services. | A |
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| **Public Health** | |
| Workplace Health: Project to support businesses across Leicestershire and Rutland to improve and sustain employee health and wellbeing. The tailored programme has been designed in collaboration with, and for Leicestershire businesses, helping to ensure that the support that is most needed by the county's workforce is available to them and their organisations. | A |
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| **Environment and Transport** | |
| Commercialisation of Highways Services: Review & expansion of asset sponsorship scheme to cover different highway assets and street furniture | A |
| AutoCAD Software Licence Renewal | R |
| Street Lighting Base Stations | A |
| Fleet Efficiencies & Improvements - management and maintenance of the Council fleet | A |
| Fees & Charges - programme of deep dives into branch areas that charge for external work to review charging structure & increase revenue | A |
| Conversion to Electric Vehicles (EV) - transition of LCC fleet to EV's to achieve both financial and carbon savings and reduced energy consumption. | R |
| Digitising Time Sheets | G |
| Safety Only Grass Cutting in urban areas | A |

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| Driven Inspections: utilise new Artificial Intelligence (AI) technology to reduce the number of inspectors required per vehicle and reduction in visits to defects | A |
| Review of Winter services | A |
| Future Waste Transfer Station (WTS) & Trade Waste Commercial Work | A |
| Recycling and Household Waste Sites (RHWS) Income & Service Efficiency | A |
| Traffic Signals Maintenance | G |
| Lane Rental - The lane rental scheme charges third parties and the highway authority working on certain roads on the network. | A |
| Service Efficiency Programme | A |
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| **Chief Executives** | |
| Regulatory Services - Beaumanor income: Increasing income due to the relocation of the Loughborough registration service to Beaumanor Hall. | G |
| CEX Service Efficiency Programme: Savings to be identified through the rolling programme of efficiency reviews supported by the TU. | A |
| Democratic Services/ Civics - various: Future savings opportunities identified during service review. | R |
| Increasing Income Generation (Freeport): Income received from the East Midland Freeport for accountable body responsibilities. | G |
| SUD additional Registrars fees and income (to be added to CE8); Additional income due to an increase in fees charged by the Registration Service. | G |
| Implementing BioDiversity Net Gain: Income to be received by implementing a chargeable BNG advisory service. | A |
| SUD additional Planning, Historic and Natural Environment - fee income (to be added to CE2): Additional income due to the national Planning Application fees increase. | A |
| Additional Savings from Democratic Services (to be added to CE3): Income from East Midlands Freeport for democratic services - now not going to be received. | R |
| Growth Services Income: Staffing savings to be realised through implementing the departmental review of the Growth Service. | G |
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| **Corporate Resources** | |
| Financial Operations review of processes- Focussing on collections and reducing Adult Social Care debt / Review of Direct Payments | A |
| Property Services -  Review Target operating Model and reducing the cost of running LCC properties | A |
| Tax Opportunities - review of opportunities for payroll tax savings | A |
| Country Parks  and Cafes - Maximisation of Income | A |
| Minimum Revenue Provision Review - assessment of alternative prudent approaches | A |
| Insurance Claims Management Review - Phase 2 | A |
| Review of Recharges for internal support services | A |
| Review requirement of mobile phone handset across the council | A |
| Service Efficiency Programme - Rolling Programme across Corporate Resources | A |
| Energy measures to reduce spend across the corporate estate | A |
| Third Party Spend Review - Aspiring to ensure all such spend is necessary and represents the best possible value for the authority | A |
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| Initiative title | RAG |
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| **Cross cutting** | |
| Review of the Council's information management and governance arrangements | A |
| Review of Prevention Activity to ensure focus on most effective interventions | G |
| Sustainable Support Services Programme - ensuring the right tools are available alongside cost effective and efficient support services | A |
| Efficient meetings administration - ensuring processes around the servicing of meetings are effective | A |
| Post - looking at ways of improving the cost effectiveness around dealing with and managing the level of physical post received and sent out | A |
| Review the Council's fees and charges policy and ensure it is consistently and fully applied across all relevant Council activity | A |
| Review of activities linked to Community engagement to ensure they are effective, focussed and consistent with Council priorities | A |

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| Green |
| Amber |
| Red |

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